TOWN OF HAMILTON BUDGET PREPARATION & TOWN MEETING SCHEDULE For Fiscal Year 2014

ACTIVITY	DEADLINE
TM, BOS, and Fin Budget Parameters CPI, Valuation to Tax Rate Table, Levy Growth, Local Revenue	24-Sep
Distribution of Budget Preparation material	28-Sep
Budget Input, supporting documentation inclusive Manpower & Capital	5-Nov
Town Manager and Finance Director review with Dept. Heads Please schedule specific time Town Clerk & Elections Treasurer Assessor Public Health Dept Inspections Planning	26-Nov
Conservation Commission Finance ECO - Department of Public Works - 4:30 - 7:30 pm Police Fire COA Recreation	27-Nov
Joint H-W Fin Com Meeting with joint departments	TBD
Joint H-W Fin Com Meeting with joint departments Superintendent Budget	TBD 6-Dec
Superintendent Budget Operating Budget Summary & Roll-up Presentation to Fin Com & BOS	6-Dec
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Superintendent Budget Operating Budget Summary & Roll-up Presentation to Fin Com & BOS This is planned as a Satureday morning session Open the Warrant for ATM & Nomination papers available	6-Dec 8-Dec 10-Dec
Superintendent Budget Operating Budget Summary & Roll-up Presentation to Fin Com & BOS This is planned as a Satureday morning session Open the Warrant for ATM & Nomination papers available Captial Fin Com and the BOS review the FY14 budget	6-Dec 8-Dec 10-Dec 14-Jan
Superintendent Budget Operating Budget Summary & Roll-up Presentation to Fin Com & BOS This is planned as a Satureday morning session Open the Warrant for ATM & Nomination papers available Captial Fin Com and the BOS review the FY14 budget Joint H-W FinCom with HWRSD-Quint Meeting	6-Dec 8-Dec 10-Dec 14-Jan 19-Jan
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Fin Com & BOS votes the FY14 Budget	25-Feb
Warrant and Ballot to Printer	1-Mar
BOS vote to place Ballot questions on the Ballot and sign the Warrant	7-Mar
FinCom & CPC to review the CPC articles	10-Mar
Replacement Document for Connection	15-Mar
Warrant Mailed	21-Mar
Hamilton, Wenham and HWRSD Budget Presentation - Buker	28-Mar
Warrant Hearing	1-Apr
Annual Town Meeting	6-Apr
Election and Ballot Votes	11-Apr